

Scheme			Construction Dormitory, Office & Compound Wall for District Home Guards Office at Kolar, Mandya, Dharwad & Chikkaballapur			
Head Of Account			4070-00-003-0-01-386		Outcome	
Annual Allocation			150.00	Rs. in Lakhs	To provide Office Room, Dormitory and Compound wall with amenities to the Staff and Visiting Members at Home Guards and Civil Defence Office at Mandya, Chikkaballapur and Dharwad.	
Funds (OB+Release)			116.04 + 150.00	266.04		
Physical Target (s)						
Month		Fin (Rs. in Lakhs)	Phy	Activity Scheduled	Done (Y)/Not Yet (N)	If, partially done, Qty In no./%
Apr-20	Prog	0	0	Corona Lockdown. Work held on	-	-
	Ach	0	0	Corona Lockdown. Work held on	-	-
May-20	Prog	20	0	Raising of Columns in GF	N	-
	Ach	0	0	Works recommenced	-	-
Jun-20	Prog	20	0	Casting of GF Roof Slab	Y	113%
	Ach	22.55	0	Casting of GF Roof Slab is in progress	-	-
July-20	Prog	20	0	Masonry work	Y	112%
	Ach	22.46	0	GF Roof slab Completed	-	-
Aug-20	Prog	20	0	Plastering Work	Y	164.35%
	Ach	32.87	0	Plastering Work in progress	-	-
Sep-20	Prog	20	0	Water Supply works	N	90%
	Ach	18.06	0	Plastering & Painting work is in progress	-	-
Oct-20	Prog	20	0	Electrification work	Y	172%
	Ach	34.38	0	Mandya: Compound Wall work is in progress Chikkaballapura: Painting work is in progress Dharwad: Plastering work is in progress	-	-
Nov-20	Prog	20.00	0	Developmental work	Y	110%
	Ach	21.99	1	Mandya: Finishing work is in progress Chikkaballapura: Finishing work is in progress Dharwad: Completed	-	-
Dec-20	Prog	20	0	Finishing works	N	-
	Ach	0	0	Mandya: Nearing Completion Chikkaballapura: Nearing Completion Dharwad: Completed	-	-
Jan-21	Prog	30	3	Completion of works	Y	143%
	Ach	42.95	1	<u>Mandya:</u> Completed <u>Chikkaballapura:</u> Nearing Completion <u>Dharwad:</u> Completed	-	-
Feb-21	Prog	30		Handing over of Building	Y	140.57%
	Ach	42.17	1	<u>Chikkaballapura</u> -Completed	-	-
Mar-21	Prog	46.04		Payment of Final Bill	Y	78.49%
	Ach	36.14		All works Completed	-	-
TOTAL	Prog	266.04	3			
Cumulative	Prog	266.04	3			
	Ach	273.57	3	Notes and Issues:		
	%	102.83%	-	1. Works for District Home Guards office Dharwad – Completed. 2. Construction of District Home Guards office at Mandya - Completed. 3. The works of Construction of Compound Wall, Vehicle Shed, Barracks, Parade Ground and Toilets for District Home Guards office, Chikkaballapura – Completed.		

Telephone No: 080-25553234

Signature of Implementing Officer

For Director General of Police  
Commandant General Home Guards  
Director Civil Defence, Bengaluru.

o/c

20/4/21

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